

**WWSC Request For Funding**

Proposals for unbudgeted expenditure, notably of a capital nature, should be submitted to Main Committee in writing. Such proposals should set out the following so that Main Committee can review and respond appropriately:

- What's the plan?
- Why are the existing facilities inadequate?
- How much will it cost?
- Are there any additional ongoing costs, such as security, utilities or insurance?
- How many people will use the new facilities and how often – members? Non-members?
- Will there be any additional income from members? Non-members?
- How many additional members do you expect to join as a result? Which groups?
- How will the acquisition be stored and maintained? At what annual cost?
- Will there be disposal costs incurred of existing assets/facilities?
- Any other information?